



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

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Use of CDBG Funds by ABILENE, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	130,204.50	11.44%
14H	HR	Rehabilitation Administration	75,580.00	6.64%
Subtotal for : Housing			205,784.50	18.08%
03	PI	Public Facilities and Improvement (General)	14,621.59	1.28%
03F	PI	Parks, Recreational Facilities	8,500.00	0.75%
Subtotal for : Public Facilities and Improvements			23,121.59	2.03%
05A	PS	Senior Services	15,000.00	1.32%
05E	PS	Transportation Services	40,000.00	3.51%
05M	PS	Health Services	19,166.59	1.68%
Subtotal for : Public Services			74,166.59	6.52%
21A	AP	General Program Administration	109,350.00	9.61%
21B	AP	Indirect Costs	109,150.00	9.59%
Subtotal for : General Administration and Planning			218,500.00	19.20%
19F	VV	Planned Repayment of Section 108 Loan Principal	616,436.84	54.17%
Subtotal for : Repayment of Section 108 Loans			616,436.84	54.17%
The Total For : ABILENE			1,138,009.52	100.00%



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Use of CDBG Funds by ALLEN, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	23,222.97	6.98%
14A	HR	Rehab; Single-Unit Residential	198,207.56	59.58%
Subtotal for : Housing			221,430.53	66.56%
03L	PI	Sidewalks	75,144.34	22.59%
Subtotal for : Public Facilities and Improvements			75,144.34	22.59%
05	PS	Public Services (General)	15,000.00	4.51%
05Q	PS	Subsistence Payment	15,000.00	4.51%
Subtotal for : Public Services			30,000.00	9.02%
21A	AP	General Program Administration	6,122.99	1.84%
Subtotal for : General Administration and Planning			6,122.99	1.84%
The Total For : ALLEN			332,697.86	100.00%



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Use of CDBG Funds by AMARILLO, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	38,395.00	2.34%
Subtotal for : Acquisition			38,395.00	2.34%
18C	ED	Micro-Enterprise Assistance	33,450.00	2.04%
Subtotal for : Economic Development			33,450.00	2.04%
14A	HR	Rehab; Single-Unit Residential	480,618.40	29.33%
14H	HR	Rehabilitation Administration	119,021.37	7.26%
15	HR	Code Enforcement	49,507.32	3.02%
Subtotal for : Housing			649,147.09	39.62%
03C	PI	Homeless Facilities (not operating costs)	7,601.86	0.46%
03D	PI	Youth Centers	75,168.00	4.59%
03E	PI	Neighborhood Facilities	103,279.26	6.30%
03F	PI	Parks, Recreational Facilities	100,000.00	6.10%
03L	PI	Sidewalks	25,058.57	1.53%
Subtotal for : Public Facilities and Improvements			311,107.69	18.99%
05	PS	Public Services (General)	28,215.00	1.72%
05A	PS	Senior Services	57,260.13	3.49%
05D	PS	Youth Services	60,499.00	3.69%
05E	PS	Transportation Services	8,499.75	0.52%
05L	PS	Child Care Services	110,000.00	6.71%
Subtotal for : Public Services			264,473.88	16.14%
21A	AP	General Program Administration	341,983.35	20.87%
Subtotal for : General Administration and Planning			341,983.35	20.87%
The Total For : AMARILLO			1,638,557.01	100.00%



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Use of CDBG Funds by ARLINGTON, TX
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	58,278.20	1.71%
Subtotal for : Acquisition			58,278.20	1.71%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	89,727.05	2.63%
Subtotal for : Economic Development			89,727.05	2.63%
14A	HR	Rehab; Single-Unit Residential	775,275.89	22.74%
14H	HR	Rehabilitation Administration	980.95	0.03%
15	HR	Code Enforcement	116,253.18	3.41%
Subtotal for : Housing			892,510.02	26.17%
03F	PI	Parks, Recreational Facilities	84,522.34	2.48%
03K	PI	Street Improvements	130,009.75	3.81%
03L	PI	Sidewalks	996,685.46	29.23%
Subtotal for : Public Facilities and Improvements			1,211,217.55	35.52%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,900.00	0.29%
05	PS	Public Services (General)	24,097.00	0.71%
05A	PS	Senior Services	45,872.00	1.35%
05D	PS	Youth Services	129,904.00	3.81%
05E	PS	Transportation Services	54,058.00	1.59%
05F	PS	Substance Abuse Services	22,020.81	0.65%
05H	PS	Employment Training	80,000.00	2.35%
05L	PS	Child Care Services	67,405.78	1.98%
05M	PS	Health Services	78,373.00	2.30%
05O	PS	Mental Health Services	38,336.00	1.12%
05Q	PS	Subsistence Payment	5,449.50	0.16%
Subtotal for : Public Services			555,416.09	16.29%
20	AP	Planning	37,138.16	1.09%
21A	AP	General Program Administration	565,520.25	16.59%
Subtotal for : General Administration and Planning			602,658.41	17.67%
The Total For : ARLINGTON			3,409,807.32	100.00%



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Use of CDBG Funds by AUSTIN, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	79,003.35	1.22%
02	AC	Disposition	23,716.50	0.37%
Subtotal for : Acquisition			102,719.85	1.59%
18A	ED	ED Direct Financial Assistance to For-Profits	150,000.00	2.31%
18C	ED	Micro-Enterprise Assistance	200,000.00	3.09%
Subtotal for : Economic Development			350,000.00	5.40%
12	HR	Construction of Housing	100,458.29	1.55%
14A	HR	Rehab; Single-Unit Residential	2,261,266.79	34.89%
14I	HR	Lead-Based/Lead Hazard Test/Abate	244,927.62	3.78%
Subtotal for : Housing			2,606,652.70	40.22%
03	PI	Public Facilities and Improvement (General)	21,076.21	0.33%
16B	PI	Non-Residential Historic Preservation	31,561.36	0.49%
Subtotal for : Public Facilities and Improvements			52,637.57	0.81%
05A	PS	Senior Services	21,781.00	0.34%
05D	PS	Youth Services	203,700.00	3.14%
05K	PS	Tenant/Landlord Counseling	252,938.00	3.90%
05L	PS	Child Care Services	526,177.96	8.12%
Subtotal for : Public Services			1,004,596.96	15.50%
21A	AP	General Program Administration	1,442,466.04	22.26%
Subtotal for : General Administration and Planning			1,442,466.04	22.26%
19F	VV	Planned Repayment of Section 108 Loan Principal	921,340.63	14.22%
Subtotal for : Repayment of Section 108 Loans			921,340.63	14.22%
The Total For : AUSTIN			6,480,413.75	100.00%



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Use of CDBG Funds by BAYTOWN, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	154,215.38	20.08%
Subtotal for : Acquisition			154,215.38	20.08%
13	HR	Direct Homeownership Assistance	91,674.62	11.94%
14A	HR	Rehab; Single-Unit Residential	244,754.37	31.87%
Subtotal for : Housing			336,428.99	43.81%
03L	PI	Sidewalks	40,215.11	5.24%
Subtotal for : Public Facilities and Improvements			40,215.11	5.24%
05	PS	Public Services (General)	37,774.38	4.92%
05D	PS	Youth Services	3,191.85	0.42%
05E	PS	Transportation Services	53,341.20	6.95%
05G	PS	Battered and Abused Spouses	3,277.96	0.43%
Subtotal for : Public Services			97,585.39	12.71%
21A	AP	General Program Administration	139,425.80	18.16%
Subtotal for : General Administration and Planning			139,425.80	18.16%
The Total For : BAYTOWN			767,870.67	100.00%



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Use of CDBG Funds by BEAUMONT, TX
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	113,269.55	5.76%
04	AC	Clearance and Demolition	102,121.40	5.19%
Subtotal for : Acquisition			215,390.95	10.95%
18C	ED	Micro-Enterprise Assistance	20,048.09	1.02%
Subtotal for : Economic Development			20,048.09	1.02%
14A	HR	Rehab; Single-Unit Residential	195,180.75	9.93%
14H	HR	Rehabilitation Administration	61,876.71	3.15%
14I	HR	Lead-Based/Lead Hazard Test/Abate	9,054.00	0.46%
16A	HR	Residential Historic Preservation	14.41	0.00%
Subtotal for : Housing			266,125.87	13.53%
03	PI	Public Facilities and Improvement (General)	9,942.80	0.51%
03C	PI	Homeless Facilities (not operating costs)	2,921.14	0.15%
Subtotal for : Public Facilities and Improvements			12,863.94	0.65%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	7,545.29	0.38%
05	PS	Public Services (General)	107,141.10	5.45%
05B	PS	Handicapped Services	8,452.00	0.43%
05D	PS	Youth Services	32,022.27	1.63%
05G	PS	Battered and Abused Spouses	10,000.00	0.51%
05H	PS	Employment Training	18,152.44	0.92%
05I	PS	Crime Awareness	1,279.48	0.07%
05L	PS	Child Care Services	11,258.88	0.57%
05N	PS	Abused and Neglected Children	19,755.46	1.00%
Subtotal for : Public Services			215,606.92	10.96%
21A	AP	General Program Administration	369,176.53	18.77%
Subtotal for : General Administration and Planning			369,176.53	18.77%
19F	VV	Planned Repayment of Section 108 Loan Principal	874,429.95	44.47%
Subtotal for : Repayment of Section 108 Loans			874,429.95	44.47%
The Total For : BEAUMONT			1,973,642.25	100.36%



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Use of CDBG Funds by BEXAR COUNTY, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	116,588.98	7.67%
03F	PI	Parks, Recreational Facilities	191,991.20	12.62%
03I	PI	Flood Drainage Improvements	20,476.49	1.35%
03J	PI	Water/Sewer Improvements	148,013.58	9.73%
03K	PI	Street Improvements	588,134.40	38.67%
Subtotal for : Public Facilities and Improvements			1,065,204.65	70.04%
05	PS	Public Services (General)	177,973.69	11.70%
Subtotal for : Public Services			177,973.69	11.70%
21A	AP	General Program Administration	277,685.85	18.26%
Subtotal for : General Administration and Planning			277,685.85	18.26%
The Total For : BEXAR COUNTY			1,520,864.19	100.00%



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Use of CDBG Funds by BRAZORIA COUNTY, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03E	PI	Neighborhood Facilities	49,938.28	2.64%
03F	PI	Parks, Recreational Facilities	32,067.76	1.70%
03G	PI	Parking Facilities	43,349.46	2.30%
03I	PI	Flood Drainage Improvements	58,545.62	3.10%
03J	PI	Water/Sewer Improvements	1,045,073.87	55.34%
03K	PI	Street Improvements	190,026.78	10.06%
03L	PI	Sidewalks	6,400.88	0.34%
03O	PI	Fire Station/Equipment	10,000.00	0.53%
03Q	PI	Abused and Neglected Children Facilities	5,830.87	0.31%
Subtotal for : Public Facilities and Improvements			1,441,233.52	76.32%
05	PS	Public Services (General)	38,521.42	2.04%
05A	PS	Senior Services	41,808.19	2.21%
05D	PS	Youth Services	30,000.00	1.59%
05H	PS	Employment Training	20,611.96	1.09%
05M	PS	Health Services	81,294.58	4.31%
05O	PS	Mental Health Services	5,000.00	0.26%
05Q	PS	Subsistence Payment	13,155.39	0.70%
Subtotal for : Public Services			230,391.54	12.20%
21A	AP	General Program Administration	216,715.67	11.48%
Subtotal for : General Administration and Planning			216,715.67	11.48%
The Total For : BRAZORIA COUNTY			1,888,340.73	100.00%



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Use of CDBG Funds by BROWNSVILLE, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,766.00	0.05%
Subtotal for : Acquisition			1,766.00	0.05%
14A	HR	Rehab; Single-Unit Residential	329,371.50	8.78%
14B	HR	Rehab; Multi-Unit Residential	1,300.00	0.03%
15	HR	Code Enforcement	73,054.00	1.95%
Subtotal for : Housing			403,725.50	10.76%
03I	PI	Flood Drainage Improvements	102,910.00	2.74%
03J	PI	Water/Sewer Improvements	362,823.00	9.67%
03K	PI	Street Improvements	1,511,959.71	40.31%
16B	PI	Non-Residential Historic Preservation	160.00	0.00%
Subtotal for : Public Facilities and Improvements			1,977,852.71	52.74%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	11,205.00	0.30%
05	PS	Public Services (General)	89,000.00	2.37%
05A	PS	Senior Services	30,000.00	0.80%
05D	PS	Youth Services	20,865.37	0.56%
05F	PS	Substance Abuse Services	29,665.80	0.79%
05H	PS	Employment Training	11,543.00	0.31%
05M	PS	Health Services	225,268.78	6.01%
05N	PS	Abused and Neglected Children	67,100.00	1.79%
05U	PS	Housing Counseling	22,500.00	0.60%
Subtotal for : Public Services			507,147.95	13.52%
21A	AP	General Program Administration	635,475.00	16.94%
Subtotal for : General Administration and Planning			635,475.00	16.94%
19F	VV	Planned Repayment of Section 108 Loan Principal	230,400.00	6.14%
Subtotal for : Repayment of Section 108 Loans			230,400.00	6.14%
The Total For : BROWNSVILLE			3,756,367.16	100.16%



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Use of CDBG Funds by BRYAN, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	275,980.13	41.21%
14G	HR	Acquisition for Rehabilitation	55,631.81	8.31%
14H	HR	Rehabilitation Administration	4,539.55	0.68%
Subtotal for : Housing			336,151.49	50.19%
03K	PI	Street Improvements	4,134.36	0.62%
Subtotal for : Public Facilities and Improvements			4,134.36	0.62%
05	PS	Public Services (General)	97,209.00	14.51%
05D	PS	Youth Services	43,998.56	6.57%
Subtotal for : Public Services			141,207.56	21.08%
21A	AP	General Program Administration	188,278.00	28.11%
Subtotal for : General Administration and Planning			188,278.00	28.11%
The Total For : BRYAN			669,771.41	100.00%



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Use of CDBG Funds by CARROLLTON, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	32,642.76	2.73%
15	HR	Code Enforcement	59,717.18	5.00%
Subtotal for : Housing			92,359.94	7.74%
03K	PI	Street Improvements	1,042,963.00	87.38%
Subtotal for : Public Facilities and Improvements			1,042,963.00	87.38%
21A	AP	General Program Administration	58,234.23	4.88%
Subtotal for : General Administration and Planning			58,234.23	4.88%
The Total For : CARROLLTON			1,193,557.17	100.00%



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Use of CDBG Funds by COLLEGE STATION, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,388,039.31	85.83%
Subtotal for : Acquisition			2,388,039.31	85.83%
14H	HR	Rehabilitation Administration	8,496.11	0.31%
15	HR	Code Enforcement	83,297.70	2.99%
Subtotal for : Housing			91,793.81	3.30%
05	PS	Public Services (General)	28,187.58	1.01%
05D	PS	Youth Services	9,000.00	0.32%
05L	PS	Child Care Services	34,800.00	1.25%
05M	PS	Health Services	55,948.37	2.01%
05N	PS	Abused and Neglected Children	12,272.04	0.44%
05O	PS	Mental Health Services	2,079.75	0.07%
Subtotal for : Public Services			142,287.74	5.11%
21A	AP	General Program Administration	160,080.86	5.75%
Subtotal for : General Administration and Planning			160,080.86	5.75%
The Total For : COLLEGE STATION			2,782,201.72	100.00%



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Use of CDBG Funds by CONROE, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	24,249.90	4.39%
08	AC	Relocation	3,750.10	0.68%
Subtotal for : Acquisition			28,000.00	5.07%
14A	HR	Rehab; Single-Unit Residential	36,583.00	6.63%
14H	HR	Rehabilitation Administration	20,000.00	3.62%
Subtotal for : Housing			56,583.00	10.25%
05	PS	Public Services (General)	67,514.00	12.23%
Subtotal for : Public Services			67,514.00	12.23%
21A	AP	General Program Administration	170,383.84	30.86%
Subtotal for : General Administration and Planning			170,383.84	30.86%
19F	VV	Planned Repayment of Section 108 Loan Principal	229,640.44	41.59%
Subtotal for : Repayment of Section 108 Loans			229,640.44	41.59%
The Total For : CONROE			552,121.28	100.00%



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Use of CDBG Funds by CORPUS CHRISTI, TX
from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	202,430.99	6.17%
Subtotal for : Acquisition			202,430.99	6.17%
18B	ED	ED Technical Assistance	133,446.18	4.07%
Subtotal for : Economic Development			133,446.18	4.07%
14A	HR	Rehab; Single-Unit Residential	406,767.03	12.40%
14F	HR	Energy Efficiency Improvements	36,932.44	1.13%
14H	HR	Rehabilitation Administration	622,307.96	18.98%
15	HR	Code Enforcement	378,997.74	11.56%
Subtotal for : Housing			1,445,005.17	44.07%
03	PI	Public Facilities and Improvement (General)	65,326.00	1.99%
03A	PI	Senior Centers	16,118.64	0.49%
03B	PI	Handicapped Centers	66,598.50	2.03%
03C	PI	Homeless Facilities (not operating costs)	32,898.23	1.00%
03E	PI	Neighborhood Facilities	66,580.67	2.03%
03F	PI	Parks, Recreational Facilities	30,080.02	0.92%
03K	PI	Street Improvements	137,862.30	4.20%
03L	PI	Sidewalks	344,756.63	10.51%
03M	PI	Child Care Centers	9,196.00	0.28%
16B	PI	Non-Residential Historic Preservation	33,238.49	1.01%
Subtotal for : Public Facilities and Improvements			802,655.48	24.48%
05	PS	Public Services (General)	334,952.46	10.21%
Subtotal for : Public Services			334,952.46	10.21%
20	AP	Planning	50,000.00	1.52%
21A	AP	General Program Administration	310,767.67	9.48%
Subtotal for : General Administration and Planning			360,767.67	11.00%
The Total For : CORPUS CHRISTI			3,279,257.95	100.00%



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Use of CDBG Funds by DALLAS, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	491,983.27	2.27%
08	AC	Relocation	284,787.51	1.31%
Subtotal for : Acquisition			776,770.78	3.58%
17A	ED	CI Land Acquisition/Disposition	215,863.28	0.99%
18A	ED	ED Direct Financial Assistance to For-Profits	749,949.82	3.46%
18C	ED	Micro-Enterprise Assistance	585,343.92	2.70%
Subtotal for : Economic Development			1,551,157.02	7.15%
12	HR	Construction of Housing	136,104.45	0.63%
13	HR	Direct Homeownership Assistance	2,173,229.36	10.01%
14A	HR	Rehab; Single-Unit Residential	5,465,231.15	25.18%
14H	HR	Rehabilitation Administration	2,771,807.59	12.77%
15	HR	Code Enforcement	818,010.12	3.77%
Subtotal for : Housing			11,364,382.67	52.37%
03	PI	Public Facilities and Improvement (General)	1,344,467.36	6.20%
03F	PI	Parks, Recreational Facilities	221.59	0.00%
03K	PI	Street Improvements	372,915.76	1.72%
03L	PI	Sidewalks	35,568.24	0.16%
03M	PI	Child Care Centers	57,550.72	0.27%
Subtotal for : Public Facilities and Improvements			1,810,723.67	8.34%
05	PS	Public Services (General)	454,688.58	2.10%
05A	PS	Senior Services	363,318.91	1.67%
05D	PS	Youth Services	676,487.83	3.12%
05F	PS	Substance Abuse Services	65,000.00	0.30%
05H	PS	Employment Training	297,700.30	1.37%
05L	PS	Child Care Services	564,472.32	2.60%
05M	PS	Health Services	200,317.93	0.92%
05Q	PS	Subsistence Payment	19,993.93	0.09%
Subtotal for : Public Services			2,641,979.80	12.17%
21A	AP	General Program Administration	3,008,318.22	13.86%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	548,165.82	2.53%
Subtotal for : General Administration and Planning			3,556,484.04	16.39%
The Total For : DALLAS			21,701,497.98	100.00%



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Use of CDBG Funds by DALLAS COUNTY, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	63,642.76	2.96%
Subtotal for : Acquisition			63,642.76	2.96%
14H	HR	Rehabilitation Administration	139,944.45	6.50%
15	HR	Code Enforcement	167,304.76	7.77%
Subtotal for : Housing			307,249.21	14.27%
03	PI	Public Facilities and Improvement (General)	55,804.00	2.59%
03F	PI	Parks, Recreational Facilities	48,979.76	2.28%
03J	PI	Water/Sewer Improvements	350,902.05	16.30%
03K	PI	Street Improvements	510,492.53	23.71%
03L	PI	Sidewalks	143,029.50	6.64%
Subtotal for : Public Facilities and Improvements			1,109,207.84	51.52%
05U	PS	Housing Counseling	321,953.22	14.95%
Subtotal for : Public Services			321,953.22	14.95%
21A	AP	General Program Administration	284,537.10	13.22%
21B	AP	Indirect Costs	66,291.24	3.08%
Subtotal for : General Administration and Planning			350,828.34	16.30%
The Total For : DALLAS COUNTY			2,152,881.37	100.00%



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Use of CDBG Funds by DENISON, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	42,026.86	11.64%
Subtotal for : Acquisition			42,026.86	11.64%
13	HR	Direct Homeownership Assistance	37,431.21	10.36%
14A	HR	Rehab; Single-Unit Residential	214,227.01	59.32%
Subtotal for : Housing			251,658.22	69.68%
05	PS	Public Services (General)	5,102.70	1.41%
05L	PS	Child Care Services	1,189.54	0.33%
Subtotal for : Public Services			6,292.24	1.74%
21A	AP	General Program Administration	61,176.84	16.94%
Subtotal for : General Administration and Planning			61,176.84	16.94%
The Total For : DENISON			361,154.16	100.00%



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Use of CDBG Funds by DENTON, TX
from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	23,835.00	2.44%
Subtotal for : Acquisition			23,835.00	2.44%
13	HR	Direct Homeownership Assistance	63,152.43	6.48%
14A	HR	Rehab; Single-Unit Residential	127,120.36	13.04%
14H	HR	Rehabilitation Administration	94,159.45	9.66%
Subtotal for : Housing			284,432.24	29.17%
03J	PI	Water/Sewer Improvements	151,846.79	15.57%
03L	PI	Sidewalks	146,052.02	14.98%
03M	PI	Child Care Centers	42,192.00	4.33%
Subtotal for : Public Facilities and Improvements			340,090.81	34.88%
05	PS	Public Services (General)	43,767.84	4.49%
05A	PS	Senior Services	18,363.84	1.88%
05G	PS	Battered and Abused Spouses	23,489.24	2.41%
05L	PS	Child Care Services	33,876.40	3.47%
05M	PS	Health Services	22,981.00	2.36%
Subtotal for : Public Services			142,478.32	14.61%
21A	AP	General Program Administration	184,276.03	18.90%
Subtotal for : General Administration and Planning			184,276.03	18.90%
The Total For : DENTON			975,112.40	100.00%



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Use of CDBG Funds by EDINBURG, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	308,455.80	31.42%
14H	HR	Rehabilitation Administration	97,817.98	9.96%
Subtotal for : Housing			406,273.78	41.39%
05A	PS	Senior Services	10,000.00	1.02%
05I	PS	Crime Awareness	97,605.00	9.94%
05M	PS	Health Services	5,000.00	0.51%
05N	PS	Abused and Neglected Children	5,000.00	0.51%
Subtotal for : Public Services			117,605.00	11.98%
21A	AP	General Program Administration	212,749.45	21.67%
Subtotal for : General Administration and Planning			212,749.45	21.67%
19F	VV	Planned Repayment of Section 108 Loan Principal	245,000.00	24.96%
Subtotal for : Repayment of Section 108 Loans			245,000.00	24.96%
The Total For : EDINBURG			981,628.23	100.00%



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Use of CDBG Funds by EL PASO, TX
from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	93,013.25	1.01%
Subtotal for : Economic Development			93,013.25	1.01%
13	HR	Direct Homeownership Assistance	173,403.60	1.89%
14A	HR	Rehab; Single-Unit Residential	62,935.29	0.69%
14H	HR	Rehabilitation Administration	849,425.00	9.26%
15	HR	Code Enforcement	101,215.43	1.10%
Subtotal for : Housing			1,186,979.32	12.94%
03A	PI	Senior Centers	470,195.64	5.12%
03E	PI	Neighborhood Facilities	484,436.68	5.28%
03F	PI	Parks, Recreational Facilities	2,018,570.22	22.00%
03K	PI	Street Improvements	1,490,293.48	16.24%
03L	PI	Sidewalks	193,716.88	2.11%
Subtotal for : Public Facilities and Improvements			4,657,212.90	50.76%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	244,071.74	2.66%
05	PS	Public Services (General)	270,382.50	2.95%
05A	PS	Senior Services	100,542.65	1.10%
05B	PS	Handicapped Services	117,404.17	1.28%
05D	PS	Youth Services	163,134.74	1.78%
05G	PS	Battered and Abused Spouses	28,077.00	0.31%
05H	PS	Employment Training	49,500.00	0.54%
05L	PS	Child Care Services	178,893.74	1.95%
05M	PS	Health Services	171,559.65	1.87%
05N	PS	Abused and Neglected Children	60,391.26	0.66%
05O	PS	Mental Health Services	180,823.21	1.97%
Subtotal for : Public Services			1,564,780.66	17.05%
20	AP	Planning	66,592.94	0.73%
21A	AP	General Program Administration	1,328,470.45	14.48%
21B	AP	Indirect Costs	261,030.51	2.84%
Subtotal for : General Administration and Planning			1,656,093.90	18.05%
06	OT	Interim Assistance	17,029.37	0.19%
Subtotal for : Other			17,029.37	0.19%
The Total For : EL PASO			9,175,109.40	100.00%



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Use of CDBG Funds by FLOWER MOUND, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03J	PI	Water/Sewer Improvements	124,601.77	85.22%
Subtotal for : Public Facilities and Improvements			124,601.77	85.22%
05	PS	Public Services (General)	7,308.16	5.00%
Subtotal for : Public Services			7,308.16	5.00%
21A	AP	General Program Administration	14,309.50	9.79%
Subtotal for : General Administration and Planning			14,309.50	9.79%
The Total For : FLOWER MOUND			146,219.43	100.00%



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Use of CDBG Funds by FORT BEND COUNTY, TX
from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	301,057.42	19.50%
14H	HR	Rehabilitation Administration	79,440.19	5.15%
Subtotal for : Housing			380,497.61	24.65%
03	PI	Public Facilities and Improvement (General)	15,395.00	1.00%
03J	PI	Water/Sewer Improvements	686,686.80	44.48%
Subtotal for : Public Facilities and Improvements			702,081.80	45.48%
05A	PS	Senior Services	37,002.91	2.40%
05B	PS	Handicapped Services	23,138.96	1.50%
05G	PS	Battered and Abused Spouses	25,642.43	1.66%
05H	PS	Employment Training	35,916.64	2.33%
05N	PS	Abused and Neglected Children	22,935.96	1.49%
05R	PS	Homeownership Assistance (not direct)	11,459.66	0.74%
Subtotal for : Public Services			156,096.56	10.11%
20	AP	Planning	271,494.39	17.59%
21A	AP	General Program Administration	33,655.09	2.18%
Subtotal for : General Administration and Planning			305,149.48	19.77%
The Total For : FORT BEND COUNTY			1,543,825.45	100.00%



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Use of CDBG Funds by FORT WORTH, TX
from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	262,870.04	2.82%
04	AC	Clearance and Demolition	783,478.63	8.40%
Subtotal for : Acquisition			1,046,348.67	11.22%
14A	HR	Rehab; Single-Unit Residential	2,040,025.63	21.87%
14H	HR	Rehabilitation Administration	642,818.05	6.89%
Subtotal for : Housing			2,682,843.68	28.76%
03	PI	Public Facilities and Improvement (General)	132,609.00	1.42%
03E	PI	Neighborhood Facilities	297,890.64	3.19%
03J	PI	Water/Sewer Improvements	66,251.67	0.71%
03K	PI	Street Improvements	2,112,728.92	22.65%
03L	PI	Sidewalks	85,739.83	0.92%
Subtotal for : Public Facilities and Improvements			2,695,220.06	28.90%
05	PS	Public Services (General)	103,618.57	1.11%
05A	PS	Senior Services	85,695.97	0.92%
05D	PS	Youth Services	100,257.18	1.07%
05F	PS	Substance Abuse Services	40,997.55	0.44%
05H	PS	Employment Training	54,974.55	0.59%
05L	PS	Child Care Services	478,741.77	5.13%
05O	PS	Mental Health Services	36,865.02	0.40%
05Q	PS	Subsistence Payment	32,843.26	0.35%
05U	PS	Housing Counseling	45,000.00	0.48%
Subtotal for : Public Services			978,993.87	10.50%
21A	AP	General Program Administration	1,203,870.55	12.91%
Subtotal for : General Administration and Planning			1,203,870.55	12.91%
19F	VV	Planned Repayment of Section 108 Loan Principal	719,848.80	7.72%
Subtotal for : Repayment of Section 108 Loans			719,848.80	7.72%
The Total For : FORT WORTH			9,327,125.63	100.00%



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Use of CDBG Funds by FRISCO, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	4,103.95	1.33%
Subtotal for : Acquisition			4,103.95	1.33%
14A	HR	Rehab; Single-Unit Residential	211,485.55	68.29%
Subtotal for : Housing			211,485.55	68.29%
05	PS	Public Services (General)	29,813.98	9.63%
05A	PS	Senior Services	9,351.35	3.02%
Subtotal for : Public Services			39,165.33	12.65%
21A	AP	General Program Administration	54,925.00	17.74%
Subtotal for : General Administration and Planning			54,925.00	17.74%
The Total For : FRISCO			309,679.83	100.00%



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Use of CDBG Funds by GALVESTON, TX
from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	53,481.15	6.36%
Subtotal for : Acquisition			53,481.15	6.36%
14A	HR	Rehab; Single-Unit Residential	-100.00	-0.01%
14F	HR	Energy Efficiency Improvements	0.00	0.00%
14H	HR	Rehabilitation Administration	218,706.50	26.02%
15	HR	Code Enforcement	196,572.04	23.39%
Subtotal for : Housing			415,178.54	49.40%
03F	PI	Parks, Recreational Facilities	284.05	0.03%
03K	PI	Street Improvements	62,845.00	7.48%
Subtotal for : Public Facilities and Improvements			63,129.05	7.51%
05	PS	Public Services (General)	142,137.04	16.91%
05A	PS	Senior Services	1,387.00	0.17%
05H	PS	Employment Training	530.00	0.06%
05L	PS	Child Care Services	280.00	0.03%
Subtotal for : Public Services			144,334.04	17.17%
20	AP	Planning	14,436.17	1.72%
21A	AP	General Program Administration	151,543.84	18.03%
Subtotal for : General Administration and Planning			165,980.01	19.75%
The Total For : GALVESTON			842,102.79	100.20%



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Use of CDBG Funds by GARLAND, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	358,223.90	15.85%
15	HR	Code Enforcement	178,978.90	7.92%
Subtotal for : Housing			537,202.80	23.76%
03	PI	Public Facilities and Improvement (General)	10,459.78	0.46%
03K	PI	Street Improvements	836,758.88	37.02%
03L	PI	Sidewalks	137,853.37	6.10%
Subtotal for : Public Facilities and Improvements			985,072.03	43.58%
05	PS	Public Services (General)	9,000.00	0.40%
05A	PS	Senior Services	35,980.68	1.59%
05B	PS	Handicapped Services	45,000.00	1.99%
05D	PS	Youth Services	61,740.00	2.73%
05F	PS	Substance Abuse Services	3,515.00	0.16%
05G	PS	Battered and Abused Spouses	27,000.00	1.19%
05L	PS	Child Care Services	28,564.69	1.26%
05M	PS	Health Services	63,000.00	2.79%
05O	PS	Mental Health Services	38,215.00	1.69%
Subtotal for : Public Services			312,015.37	13.80%
20	AP	Planning	115,281.80	5.10%
21A	AP	General Program Administration	290,962.40	12.87%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	19,982.94	0.88%
Subtotal for : General Administration and Planning			426,227.14	18.86%
The Total For : GARLAND			2,260,517.34	100.00%



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Use of CDBG Funds by GRAND PRAIRIE, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	129,947.52	9.60%
14A	HR	Rehab; Single-Unit Residential	10,135.25	0.75%
14H	HR	Rehabilitation Administration	284,309.33	21.01%
15	HR	Code Enforcement	119,392.00	8.82%
Subtotal for : Housing			543,784.10	40.19%
03F	PI	Parks, Recreational Facilities	9,050.00	0.67%
03L	PI	Sidewalks	208,603.17	15.42%
Subtotal for : Public Facilities and Improvements			217,653.17	16.09%
05	PS	Public Services (General)	93,187.00	6.89%
05D	PS	Youth Services	64,633.00	4.78%
05G	PS	Battered and Abused Spouses	45,446.00	3.36%
05H	PS	Employment Training	5,049.00	0.37%
05M	PS	Health Services	26,765.00	1.98%
Subtotal for : Public Services			235,080.00	17.37%
21A	AP	General Program Administration	190,601.33	14.09%
21B	AP	Indirect Costs	162,288.00	11.99%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,700.00	0.27%
Subtotal for : General Administration and Planning			356,589.33	26.35%
The Total For : GRAND PRAIRIE			1,353,106.60	100.00%



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Use of CDBG Funds by HARLINGEN, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	5,290.59	0.99%
Subtotal for : Acquisition			5,290.59	0.99%
14A	HR	Rehab; Single-Unit Residential	108,337.70	20.32%
14H	HR	Rehabilitation Administration	92,392.49	17.33%
Subtotal for : Housing			200,730.19	37.66%
03I	PI	Flood Drainage Improvements	3,197.18	0.60%
Subtotal for : Public Facilities and Improvements			3,197.18	0.60%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	15,000.00	2.81%
05	PS	Public Services (General)	21,000.00	3.94%
05D	PS	Youth Services	54,200.00	10.17%
05H	PS	Employment Training	5,000.00	0.94%
05M	PS	Health Services	7,100.00	1.33%
05N	PS	Abused and Neglected Children	37,000.00	6.94%
05U	PS	Housing Counseling	4,200.00	0.79%
Subtotal for : Public Services			143,500.00	26.92%
21A	AP	General Program Administration	180,328.00	33.83%
Subtotal for : General Administration and Planning			180,328.00	33.83%
The Total For : HARLINGEN			533,045.96	100.00%



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Use of CDBG Funds by HARRIS COUNTY, TX
from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	156,549.36	1.44%
Subtotal for : Acquisition			156,549.36	1.44%
13	HR	Direct Homeownership Assistance	34,334.06	0.32%
14A	HR	Rehab; Single-Unit Residential	215,331.46	1.98%
14I	HR	Lead-Based/Lead Hazard Test/Abate	717,502.25	6.59%
Subtotal for : Housing			967,167.77	8.88%
03	PI	Public Facilities and Improvement (General)	249,119.38	2.29%
03A	PI	Senior Centers	1,087,198.95	9.99%
03F	PI	Parks, Recreational Facilities	280,300.13	2.57%
03J	PI	Water/Sewer Improvements	4,472,870.37	41.09%
03K	PI	Street Improvements	51,374.57	0.47%
03L	PI	Sidewalks	255,565.27	2.35%
Subtotal for : Public Facilities and Improvements			6,396,428.67	58.76%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	97,048.00	0.89%
05	PS	Public Services (General)	18,765.00	0.17%
05A	PS	Senior Services	180,459.87	1.66%
05D	PS	Youth Services	527,926.42	4.85%
05E	PS	Transportation Services	184,056.40	1.69%
05F	PS	Substance Abuse Services	51,901.53	0.48%
05G	PS	Battered and Abused Spouses	34,486.00	0.32%
05M	PS	Health Services	101,966.00	0.94%
05N	PS	Abused and Neglected Children	175,416.62	1.61%
Subtotal for : Public Services			1,372,025.84	12.60%
21A	AP	General Program Administration	1,993,346.60	18.31%
Subtotal for : General Administration and Planning			1,993,346.60	18.31%
The Total For : HARRIS COUNTY			10,885,518.24	100.00%



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Use of CDBG Funds by HIDALGO COUNTY, TX
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	30,216.65	0.53%
Subtotal for : Acquisition			30,216.65	0.53%
14A	HR	Rehab; Single-Unit Residential	30,862.54	0.54%
Subtotal for : Housing			30,862.54	0.54%
03	PI	Public Facilities and Improvement (General)	156,258.79	2.75%
03E	PI	Neighborhood Facilities	104,804.00	1.85%
03F	PI	Parks, Recreational Facilities	653,344.92	11.51%
03J	PI	Water/Sewer Improvements	604,784.51	10.66%
03K	PI	Street Improvements	1,902,394.35	33.53%
03L	PI	Sidewalks	395.55	0.01%
03O	PI	Fire Station/Equipment	188,145.04	3.32%
Subtotal for : Public Facilities and Improvements			3,610,127.16	63.63%
05	PS	Public Services (General)	155,472.63	2.74%
05A	PS	Senior Services	135,611.43	2.39%
05D	PS	Youth Services	272,059.29	4.79%
05E	PS	Transportation Services	70,000.00	1.23%
05G	PS	Battered and Abused Spouses	39,154.16	0.69%
05M	PS	Health Services	18,631.59	0.33%
05N	PS	Abused and Neglected Children	138,392.52	2.44%
Subtotal for : Public Services			829,321.62	14.62%
20	AP	Planning	44,000.00	0.78%
21A	AP	General Program Administration	1,129,339.45	19.90%
Subtotal for : General Administration and Planning			1,173,339.45	20.68%
The Total For : HIDALGO COUNTY			5,673,867.42	100.00%



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Use of CDBG Funds by HOUSTON, TX
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,488,465.89	11.23%
08	AC	Relocation	579,933.38	1.87%
Subtotal for : Acquisition			4,068,399.27	13.10%
18A	ED	ED Direct Financial Assistance to For-Profits	1,878,732.51	6.05%
18C	ED	Micro-Enterprise Assistance	445,162.00	1.43%
Subtotal for : Economic Development			2,323,894.51	7.48%
14A	HR	Rehab; Single-Unit Residential	4,966,535.16	15.99%
14B	HR	Rehab; Multi-Unit Residential	266,550.03	0.86%
14H	HR	Rehabilitation Administration	1,515,109.58	4.88%
14I	HR	Lead-Based/Lead Hazard Test/Abate	872,973.86	2.81%
15	HR	Code Enforcement	890,472.78	2.87%
Subtotal for : Housing			8,511,641.41	27.41%
03E	PI	Neighborhood Facilities	1,278,070.73	4.12%
03F	PI	Parks, Recreational Facilities	1,492,298.16	4.81%
03I	PI	Flood Drainage Improvements	1,073,914.29	3.46%
03J	PI	Water/Sewer Improvements	4,837.36	0.02%
03N	PI	Tree Planting	2,245.00	0.01%
03O	PI	Fire Station/Equipment	660,798.80	2.13%
Subtotal for : Public Facilities and Improvements			4,512,164.34	14.53%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	214,509.16	0.69%
05	PS	Public Services (General)	1,173,293.27	3.78%
05A	PS	Senior Services	524,964.90	1.69%
05B	PS	Handicapped Services	438,526.43	1.41%
05D	PS	Youth Services	1,156,934.86	3.73%
05I	PS	Crime Awareness	97,266.66	0.31%
05L	PS	Child Care Services	953,337.80	3.07%
05M	PS	Health Services	844,190.61	2.72%
Subtotal for : Public Services			5,403,023.69	17.40%
20	AP	Planning	123,628.81	0.40%
21A	AP	General Program Administration	6,112,424.12	19.68%
Subtotal for : General Administration and Planning			6,236,052.93	20.08%
The Total For : HOUSTON			31,055,176.15	100.00%



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Use of CDBG Funds by IRVING, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	114,132.73	5.28%
Subtotal for : Acquisition			114,132.73	5.28%
14A	HR	Rehab; Single-Unit Residential	155,421.40	7.20%
14H	HR	Rehabilitation Administration	446,043.21	20.65%
Subtotal for : Housing			601,464.61	27.85%
05	PS	Public Services (General)	150,440.22	6.97%
05A	PS	Senior Services	21,200.00	0.98%
05C	PS	Legal Services	9,000.00	0.42%
05D	PS	Youth Services	29,777.29	1.38%
05L	PS	Child Care Services	50,436.00	2.34%
05M	PS	Health Services	36,000.00	1.67%
05N	PS	Abused and Neglected Children	20,250.00	0.94%
Subtotal for : Public Services			317,103.51	14.68%
21A	AP	General Program Administration	459,569.32	21.28%
Subtotal for : General Administration and Planning			459,569.32	21.28%
19F	VV	Planned Repayment of Section 108 Loan Principal	667,459.00	30.90%
Subtotal for : Repayment of Section 108 Loans			667,459.00	30.90%
The Total For : IRVING			2,159,729.17	100.00%



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Use of CDBG Funds by KILLEEN, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	9,802.84	1.13%
Subtotal for : Acquisition			9,802.84	1.13%
14A	HR	Rehab; Single-Unit Residential	92,017.69	10.65%
14H	HR	Rehabilitation Administration	101,710.32	11.78%
15	HR	Code Enforcement	83,017.47	9.61%
Subtotal for : Housing			276,745.48	32.04%
03	PI	Public Facilities and Improvement (General)	144,865.00	16.77%
03C	PI	Homeless Facilities (not operating costs)	17,939.80	2.08%
03E	PI	Neighborhood Facilities	286.82	0.03%
03F	PI	Parks, Recreational Facilities	49,989.00	5.79%
16B	PI	Non-Residential Historic Preservation	27,200.00	3.15%
Subtotal for : Public Facilities and Improvements			240,280.62	27.82%
05A	PS	Senior Services	76,729.15	8.88%
05D	PS	Youth Services	22,319.88	2.58%
05G	PS	Battered and Abused Spouses	5,000.00	0.58%
05L	PS	Child Care Services	10,000.00	1.16%
05M	PS	Health Services	29,992.77	3.47%
Subtotal for : Public Services			144,041.80	16.68%
21A	AP	General Program Administration	192,882.48	22.33%
Subtotal for : General Administration and Planning			192,882.48	22.33%
The Total For : KILLEEN			863,753.22	100.00%



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Use of CDBG Funds by LAREDO, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	471,200.96	15.21%
14H	HR	Rehabilitation Administration	246,375.93	7.95%
15	HR	Code Enforcement	434,594.46	14.03%
Subtotal for : Housing			1,152,171.35	37.19%
03	PI	Public Facilities and Improvement (General)	1,494.50	0.05%
03F	PI	Parks, Recreational Facilities	660,270.08	21.31%
03L	PI	Sidewalks	11,937.73	0.39%
03O	PI	Fire Station/Equipment	334,646.34	10.80%
Subtotal for : Public Facilities and Improvements			1,008,348.65	32.54%
05	PS	Public Services (General)	155,625.33	5.02%
Subtotal for : Public Services			155,625.33	5.02%
21A	AP	General Program Administration	627,418.29	20.25%
Subtotal for : General Administration and Planning			627,418.29	20.25%
19F	VV	Planned Repayment of Section 108 Loan Principal	154,899.50	5.00%
Subtotal for : Repayment of Section 108 Loans			154,899.50	5.00%
The Total For : LAREDO			3,098,463.12	100.00%



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Use of CDBG Funds by LEAGUE CITY, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	147,744.00	56.86%
15	HR	Code Enforcement	32,000.00	12.31%
Subtotal for : Housing			179,744.00	69.17%
05	PS	Public Services (General)	4,263.24	1.64%
05A	PS	Senior Services	2,900.00	1.12%
05D	PS	Youth Services	15,000.00	5.77%
05G	PS	Battered and Abused Spouses	1,719.06	0.66%
05Q	PS	Subsistence Payment	19,601.19	7.54%
Subtotal for : Public Services			43,483.49	16.73%
21A	AP	General Program Administration	36,628.59	14.10%
Subtotal for : General Administration and Planning			36,628.59	14.10%
The Total For : LEAGUE CITY			259,856.08	100.00%



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Use of CDBG Funds by LEWISVILLE, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	141,823.21	37.13%
Subtotal for : Housing			141,823.21	37.13%
03B	PI	Handicapped Centers	41,376.85	10.83%
Subtotal for : Public Facilities and Improvements			41,376.85	10.83%
05B	PS	Handicapped Services	24,000.00	6.28%
05D	PS	Youth Services	1,827.00	0.48%
05G	PS	Battered and Abused Spouses	9,484.00	2.48%
05M	PS	Health Services	28,000.00	7.33%
05N	PS	Abused and Neglected Children	24,000.00	6.28%
Subtotal for : Public Services			87,311.00	22.86%
21A	AP	General Program Administration	111,462.26	29.18%
Subtotal for : General Administration and Planning			111,462.26	29.18%
The Total For : LEWISVILLE			381,973.32	100.00%



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Use of CDBG Funds by LONGVIEW, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	15,102.83	1.77%
08	AC	Relocation	3,000.00	0.35%
Subtotal for : Acquisition			18,102.83	2.13%
13	HR	Direct Homeownership Assistance	23,448.00	2.75%
14A	HR	Rehab; Single-Unit Residential	65,895.46	7.74%
Subtotal for : Housing			89,343.46	10.49%
03C	PI	Homeless Facilities (not operating costs)	20,000.00	2.35%
03F	PI	Parks, Recreational Facilities	136,037.79	15.97%
03J	PI	Water/Sewer Improvements	251,731.96	29.55%
03M	PI	Child Care Centers	107,359.75	12.60%
Subtotal for : Public Facilities and Improvements			515,129.50	60.47%
05B	PS	Handicapped Services	14,000.00	1.64%
05H	PS	Employment Training	6,983.23	0.82%
05L	PS	Child Care Services	85,053.00	9.98%
05O	PS	Mental Health Services	5,000.00	0.59%
Subtotal for : Public Services			111,036.23	13.03%
21A	AP	General Program Administration	118,236.32	13.88%
Subtotal for : General Administration and Planning			118,236.32	13.88%
The Total For : LONGVIEW			851,848.34	100.00%



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Use of CDBG Funds by LUBBOCK, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	8,348.00	0.40%
Subtotal for : Acquisition			8,348.00	0.40%
14A	HR	Rehab; Single-Unit Residential	420,934.30	20.34%
14H	HR	Rehabilitation Administration	521,047.71	25.18%
15	HR	Code Enforcement	199,325.04	9.63%
Subtotal for : Housing			1,141,307.05	55.15%
03F	PI	Parks, Recreational Facilities	64,992.56	3.14%
03K	PI	Street Improvements	3,174.00	0.15%
Subtotal for : Public Facilities and Improvements			68,166.56	3.29%
05B	PS	Handicapped Services	17,255.00	0.83%
05D	PS	Youth Services	58,596.65	2.83%
05E	PS	Transportation Services	200,000.00	9.67%
05L	PS	Child Care Services	65,820.00	3.18%
Subtotal for : Public Services			341,671.65	16.51%
21A	AP	General Program Administration	299,113.96	14.45%
21B	AP	Indirect Costs	69,806.00	3.37%
Subtotal for : General Administration and Planning			368,919.96	17.83%
19F	VV	Planned Repayment of Section 108 Loan Principal	140,867.20	6.81%
Subtotal for : Repayment of Section 108 Loans			140,867.20	6.81%
The Total For : LUBBOCK			2,069,280.42	100.00%



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Use of CDBG Funds by MARSHALL, TX
from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	2,185.19	0.34%
Subtotal for : Acquisition			2,185.19	0.34%
13	HR	Direct Homeownership Assistance	7,000.00	1.08%
14A	HR	Rehab; Single-Unit Residential	215,484.12	33.21%
15	HR	Code Enforcement	68,771.58	10.60%
Subtotal for : Housing			291,255.70	44.89%
03F	PI	Parks, Recreational Facilities	37,896.12	5.84%
03K	PI	Street Improvements	301,406.51	46.46%
Subtotal for : Public Facilities and Improvements			339,302.63	52.30%
05	PS	Public Services (General)	15,000.00	2.31%
05H	PS	Employment Training	1,039.18	0.16%
Subtotal for : Public Services			16,039.18	2.47%
The Total For : MARSHALL			648,782.70	100.00%



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Use of CDBG Funds by MCALLEN, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	73,000.00	4.48%
14A	HR	Rehab; Single-Unit Residential	63,528.00	3.90%
Subtotal for : Housing			136,528.00	8.38%
03E	PI	Neighborhood Facilities	45,000.00	2.76%
03F	PI	Parks, Recreational Facilities	160,090.86	9.83%
03J	PI	Water/Sewer Improvements	713,639.36	43.81%
Subtotal for : Public Facilities and Improvements			918,730.22	56.40%
05	PS	Public Services (General)	57,975.86	3.56%
05A	PS	Senior Services	25,180.20	1.55%
05D	PS	Youth Services	38,905.39	2.39%
05G	PS	Battered and Abused Spouses	6,915.28	0.42%
05H	PS	Employment Training	8,148.39	0.50%
05M	PS	Health Services	89,944.91	5.52%
05N	PS	Abused and Neglected Children	21,697.04	1.33%
05R	PS	Homeownership Assistance (not direct)	7,500.00	0.46%
Subtotal for : Public Services			256,267.07	15.73%
21A	AP	General Program Administration	317,441.31	19.49%
Subtotal for : General Administration and Planning			317,441.31	19.49%
The Total For : MCALLEN			1,628,966.60	100.00%



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Use of CDBG Funds by MCKINNEY,TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	30,061.51	5.16%
Subtotal for : Acquisition			30,061.51	5.16%
14A	HR	Rehab; Single-Unit Residential	377,566.27	64.86%
Subtotal for : Housing			377,566.27	64.86%
05	PS	Public Services (General)	5,930.00	1.02%
05A	PS	Senior Services	7,680.00	1.32%
05D	PS	Youth Services	14,755.00	2.53%
05L	PS	Child Care Services	5,730.00	0.98%
05M	PS	Health Services	12,330.00	2.12%
05N	PS	Abused and Neglected Children	6,225.00	1.07%
05O	PS	Mental Health Services	5,250.00	0.90%
05Q	PS	Subsistence Payment	17,249.97	2.96%
Subtotal for : Public Services			75,149.97	12.91%
21A	AP	General Program Administration	99,332.03	17.06%
Subtotal for : General Administration and Planning			99,332.03	17.06%
The Total For : MCKINNEY			582,109.78	100.00%



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Use of CDBG Funds by MESQUITE, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	89,732.83	11.25%
15	HR	Code Enforcement	388,029.51	48.63%
Subtotal for : Housing			477,762.34	59.87%
05	PS	Public Services (General)	2,945.00	0.37%
05G	PS	Battered and Abused Spouses	21,000.00	2.63%
05I	PS	Crime Awareness	109,597.00	13.74%
05M	PS	Health Services	2,500.00	0.31%
Subtotal for : Public Services			136,042.00	17.05%
20	AP	Planning	68,129.00	8.54%
21A	AP	General Program Administration	116,000.00	14.54%
Subtotal for : General Administration and Planning			184,129.00	23.08%
The Total For : MESQUITE			797,933.34	100.00%



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Use of CDBG Funds by MIDLAND, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	303,279.61	24.65%
04	AC	Clearance and Demolition	30,145.50	2.45%
Subtotal for : Acquisition			333,425.11	27.10%
13	HR	Direct Homeownership Assistance	18,856.70	1.53%
14A	HR	Rehab; Single-Unit Residential	279,900.73	22.75%
Subtotal for : Housing			298,757.43	24.28%
03K	PI	Street Improvements	342,350.49	27.82%
03L	PI	Sidewalks	1,018.76	0.08%
Subtotal for : Public Facilities and Improvements			343,369.25	27.90%
05	PS	Public Services (General)	26,094.68	2.12%
05A	PS	Senior Services	58,772.60	4.78%
05L	PS	Child Care Services	29,679.42	2.41%
Subtotal for : Public Services			114,546.70	9.31%
21A	AP	General Program Administration	140,438.49	11.41%
Subtotal for : General Administration and Planning			140,438.49	11.41%
The Total For : MIDLAND			1,230,536.98	100.00%



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Use of CDBG Funds by MISSION, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	382,422.45	61.30%
14H	HR	Rehabilitation Administration	77,526.93	12.43%
Subtotal for : Housing			459,949.38	73.73%
05A	PS	Senior Services	20,000.00	3.21%
05M	PS	Health Services	20,000.00	3.21%
Subtotal for : Public Services			40,000.00	6.41%
21A	AP	General Program Administration	123,859.49	19.86%
Subtotal for : General Administration and Planning			123,859.49	19.86%
The Total For : MISSION			623,808.87	100.00%



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Use of CDBG Funds by MISSOURI CITY, TX
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	130,377.97	79.44%
15	HR	Code Enforcement	22,960.69	13.99%
Subtotal for : Housing			153,338.66	93.43%
03F	PI	Parks, Recreational Facilities	2,647.50	1.61%
Subtotal for : Public Facilities and Improvements			2,647.50	1.61%
05	PS	Public Services (General)	19,355.95	11.79%
05A	PS	Senior Services	5,765.88	3.51%
05G	PS	Battered and Abused Spouses	2,831.03	1.72%
05H	PS	Employment Training	6,551.85	3.99%
Subtotal for : Public Services			34,504.71	21.02%
21A	AP	General Program Administration	18,241.34	11.11%
Subtotal for : General Administration and Planning			18,241.34	11.11%
The Total For : MISSOURI CITY			208,732.21	127.18%



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Use of CDBG Funds by MONTGOMERY COUNTY, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	14,176.07	0.88%
Subtotal for : Acquisition			14,176.07	0.88%
14A	HR	Rehab; Single-Unit Residential	325,492.04	20.21%
14H	HR	Rehabilitation Administration	80,097.76	4.97%
14J	HR	Housing Services	2,520.46	0.16%
Subtotal for : Housing			408,110.26	25.34%
03D	PI	Youth Centers	9,905.00	0.61%
03E	PI	Neighborhood Facilities	671,096.77	41.66%
Subtotal for : Public Facilities and Improvements			681,001.77	42.28%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,800.00	0.61%
05A	PS	Senior Services	32,500.00	2.02%
05D	PS	Youth Services	60,745.49	3.77%
05G	PS	Battered and Abused Spouses	36,893.57	2.29%
05M	PS	Health Services	18,227.00	1.13%
05Q	PS	Subsistence Payment	72,716.00	4.51%
05W	PS	Food Banks	12,408.17	0.77%
Subtotal for : Public Services			243,290.23	15.10%
21A	AP	General Program Administration	264,252.55	16.40%
Subtotal for : General Administration and Planning			264,252.55	16.40%
The Total For : MONTGOMERY COUNTY			1,610,830.88	100.00%



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Use of CDBG Funds by NEW BRAUNFELS, TX
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	40,000.00	12.46%
14A	HR	Rehab; Single-Unit Residential	97,147.00	30.25%
Subtotal for : Housing			137,147.00	42.70%
03	PI	Public Facilities and Improvement (General)	21,735.72	6.77%
03F	PI	Parks, Recreational Facilities	40,000.00	12.46%
Subtotal for : Public Facilities and Improvements			61,735.72	19.22%
05	PS	Public Services (General)	22,431.47	6.98%
05A	PS	Senior Services	13,390.00	4.17%
05M	PS	Health Services	3,591.00	1.12%
05N	PS	Abused and Neglected Children	10,523.75	3.28%
Subtotal for : Public Services			49,936.22	15.55%
21A	AP	General Program Administration	3,043.82	0.95%
Subtotal for : General Administration and Planning			3,043.82	0.95%
The Total For : NEW BRAUNFELS			251,862.76	78.42%



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Use of CDBG Funds by ODESSA, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	248,412.69	19.39%
Subtotal for : Acquisition			248,412.69	19.39%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	12,169.89	0.95%
Subtotal for : Economic Development			12,169.89	0.95%
14A	HR	Rehab; Single-Unit Residential	418,776.51	32.69%
14H	HR	Rehabilitation Administration	86,037.07	6.72%
15	HR	Code Enforcement	207,772.39	16.22%
Subtotal for : Housing			712,585.97	55.63%
03D	PI	Youth Centers	30,000.00	2.34%
Subtotal for : Public Facilities and Improvements			30,000.00	2.34%
05	PS	Public Services (General)	15,000.00	1.17%
05A	PS	Senior Services	25,000.00	1.95%
05B	PS	Handicapped Services	75,000.00	5.85%
05D	PS	Youth Services	975.00	0.08%
Subtotal for : Public Services			115,975.00	9.05%
21A	AP	General Program Administration	161,861.96	12.64%
Subtotal for : General Administration and Planning			161,861.96	12.64%
The Total For : ODESSA			1,281,005.51	100.00%



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Use of CDBG Funds by ORANGE, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	54,434.72	14.16%
Subtotal for : Acquisition			54,434.72	14.16%
15	HR	Code Enforcement	107,929.36	28.07%
Subtotal for : Housing			107,929.36	28.07%
03A	PI	Senior Centers	7,700.00	2.00%
03F	PI	Parks, Recreational Facilities	59,400.40	15.45%
03K	PI	Street Improvements	15,751.50	4.10%
Subtotal for : Public Facilities and Improvements			82,851.90	21.55%
05	PS	Public Services (General)	38,485.95	10.01%
05A	PS	Senior Services	8,628.87	2.24%
05O	PS	Mental Health Services	15,642.00	4.07%
Subtotal for : Public Services			62,756.82	16.32%
21A	AP	General Program Administration	76,524.04	19.90%
Subtotal for : General Administration and Planning			76,524.04	19.90%
The Total For : ORANGE			384,496.84	100.00%



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Use of CDBG Funds by PASADENA, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	6,250.00	0.51%
04	AC	Clearance and Demolition	136,189.03	11.04%
Subtotal for : Acquisition			142,439.03	11.55%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	12,706.40	1.03%
Subtotal for : Economic Development			12,706.40	1.03%
14H	HR	Rehabilitation Administration	92,148.11	7.47%
15	HR	Code Enforcement	340,523.35	27.61%
Subtotal for : Housing			432,671.46	35.09%
03	PI	Public Facilities and Improvement (General)	77,684.00	6.30%
03O	PI	Fire Station/Equipment	15,842.50	1.28%
Subtotal for : Public Facilities and Improvements			93,526.50	7.58%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	26,000.00	2.11%
05D	PS	Youth Services	25,000.00	2.03%
05E	PS	Transportation Services	125,236.61	10.16%
05H	PS	Employment Training	21,209.36	1.72%
Subtotal for : Public Services			197,445.97	16.01%
21A	AP	General Program Administration	354,331.68	28.73%
Subtotal for : General Administration and Planning			354,331.68	28.73%
The Total For : PASADENA			1,233,121.04	100.00%



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Use of CDBG Funds by PEARLAND, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03F	PI	Parks, Recreational Facilities	18,980.00	11.46%
03L	PI	Sidewalks	86,945.05	52.48%
Subtotal for : Public Facilities and Improvements			105,925.05	63.94%
05H	PS	Employment Training	7,000.00	4.23%
05Q	PS	Subsistence Payment	6,216.61	3.75%
Subtotal for : Public Services			13,216.61	7.98%
21A	AP	General Program Administration	46,527.15	28.08%
Subtotal for : General Administration and Planning			46,527.15	28.08%
The Total For : PEARLAND			165,668.81	100.00%



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Use of CDBG Funds by PHARR, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	12,374.02	1.43%
Subtotal for : Economic Development			12,374.02	1.43%
14A	HR	Rehab; Single-Unit Residential	30,146.22	3.48%
Subtotal for : Housing			30,146.22	3.48%
03K	PI	Street Improvements	353,936.91	40.90%
16B	PI	Non-Residential Historic Preservation	24,427.51	2.82%
Subtotal for : Public Facilities and Improvements			378,364.42	43.72%
05	PS	Public Services (General)	122,853.00	14.20%
05E	PS	Transportation Services	35,373.50	4.09%
05M	PS	Health Services	16,130.00	1.86%
Subtotal for : Public Services			174,356.50	20.15%
21A	AP	General Program Administration	255,021.54	29.47%
Subtotal for : General Administration and Planning			255,021.54	29.47%
19F	VV	Planned Repayment of Section 108 Loan Principal	15,161.25	1.75%
Subtotal for : Repayment of Section 108 Loans			15,161.25	1.75%
The Total For : PHARR			865,423.95	100.00%



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Use of CDBG Funds by PLANO, TX
from 07-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	5,000.00	0.35%
Subtotal for : Acquisition			5,000.00	0.35%
13	HR	Direct Homeownership Assistance	65,124.97	4.58%
14A	HR	Rehab; Single-Unit Residential	842,710.77	59.27%
Subtotal for : Housing			907,835.74	63.85%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	51,000.00	3.59%
05	PS	Public Services (General)	7,687.87	0.54%
05D	PS	Youth Services	76,311.08	5.37%
05Q	PS	Subsistence Payment	51,662.00	3.63%
05R	PS	Homeownership Assistance (not direct)	16,714.38	1.18%
Subtotal for : Public Services			203,375.33	14.30%
19B	AP	HOME CHDO Operating Costs (not part of 5% Admin cap)	43,781.88	3.08%
21A	AP	General Program Administration	261,934.03	18.42%
Subtotal for : General Administration and Planning			305,715.91	21.50%
The Total For : PLANO			1,421,926.98	100.00%



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Use of CDBG Funds by PORT ARTHUR, TX
from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	69,351.39	6.75%
Subtotal for : Acquisition			69,351.39	6.75%
14A	HR	Rehab; Single-Unit Residential	27,764.00	2.70%
14H	HR	Rehabilitation Administration	235,723.02	22.95%
15	HR	Code Enforcement	232,241.67	22.61%
Subtotal for : Housing			495,728.69	48.25%
03F	PI	Parks, Recreational Facilities	4,649.76	0.45%
03K	PI	Street Improvements	142,410.27	13.86%
Subtotal for : Public Facilities and Improvements			147,060.03	14.31%
05	PS	Public Services (General)	11,223.08	1.09%
05A	PS	Senior Services	14,791.35	1.44%
05D	PS	Youth Services	10,552.86	1.03%
05H	PS	Employment Training	12,304.00	1.20%
05I	PS	Crime Awareness	12,836.02	1.25%
05M	PS	Health Services	126,088.97	12.27%
Subtotal for : Public Services			187,796.28	18.28%
21A	AP	General Program Administration	127,390.07	12.40%
Subtotal for : General Administration and Planning			127,390.07	12.40%
The Total For : PORT ARTHUR			1,027,326.46	100.00%



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Use of CDBG Funds by ROUND ROCK, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	127,685.05	40.81%
Subtotal for : Acquisition			127,685.05	40.81%
14A	HR	Rehab; Single-Unit Residential	7,343.71	2.35%
Subtotal for : Housing			7,343.71	2.35%
03	PI	Public Facilities and Improvement (General)	75,000.00	23.97%
Subtotal for : Public Facilities and Improvements			75,000.00	23.97%
05	PS	Public Services (General)	20,156.08	6.44%
Subtotal for : Public Services			20,156.08	6.44%
21A	AP	General Program Administration	82,668.00	26.42%
Subtotal for : General Administration and Planning			82,668.00	26.42%
The Total For : ROUND ROCK			312,852.84	100.00%



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Use of CDBG Funds by ROWLETT, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	541,170.01	92.32%
Subtotal for : Public Facilities and Improvements			541,170.01	92.32%
21A	AP	General Program Administration	45,043.88	7.68%
Subtotal for : General Administration and Planning			45,043.88	7.68%
The Total For : ROWLETT			586,213.89	100.00%



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Use of CDBG Funds by SAN ANGELO, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	7,021.32	0.70%
Subtotal for : Acquisition			7,021.32	0.70%
18C	ED	Micro-Enterprise Assistance	13,840.87	1.37%
Subtotal for : Economic Development			13,840.87	1.37%
14A	HR	Rehab; Single-Unit Residential	442,725.00	43.95%
14H	HR	Rehabilitation Administration	131,233.00	13.03%
15	HR	Code Enforcement	62,425.07	6.20%
Subtotal for : Housing			636,383.07	63.18%
03	PI	Public Facilities and Improvement (General)	21,007.35	2.09%
16B	PI	Non-Residential Historic Preservation	19,723.50	1.96%
Subtotal for : Public Facilities and Improvements			40,730.85	4.04%
05B	PS	Handicapped Services	9,982.00	0.99%
05D	PS	Youth Services	67,045.61	6.66%
05L	PS	Child Care Services	30,000.00	2.98%
05M	PS	Health Services	5,779.87	0.57%
05O	PS	Mental Health Services	6,000.00	0.60%
Subtotal for : Public Services			118,807.48	11.79%
20	AP	Planning	5,540.59	0.55%
21A	AP	General Program Administration	185,005.00	18.37%
Subtotal for : General Administration and Planning			190,545.59	18.92%
The Total For : SAN ANGELO			1,007,329.18	100.00%



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Use of CDBG Funds by SAN ANTONIO, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	506,831.47	4.35%
04	AC	Clearance and Demolition	84,815.35	0.73%
Subtotal for : Acquisition			591,646.82	5.08%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	113,910.67	0.98%
18B	ED	ED Technical Assistance	258,353.66	2.22%
18C	ED	Micro-Enterprise Assistance	7,280.00	0.06%
Subtotal for : Economic Development			379,544.33	3.26%
14A	HR	Rehab; Single-Unit Residential	266,983.40	2.29%
14B	HR	Rehab; Multi-Unit Residential	739,618.71	6.34%
14H	HR	Rehabilitation Administration	1,860,743.93	15.96%
14I	HR	Lead-Based/Lead Hazard Test/Abate	844,512.62	7.24%
15	HR	Code Enforcement	155,915.12	1.34%
Subtotal for : Housing			3,867,773.78	33.18%
03	PI	Public Facilities and Improvement (General)	594,835.00	5.10%
03C	PI	Homeless Facilities (not operating costs)	40,000.00	0.34%
03E	PI	Neighborhood Facilities	623,087.10	5.35%
03F	PI	Parks, Recreational Facilities	256,000.00	2.20%
03Q	PI	Abused and Neglected Children Facilities	150,000.00	1.29%
16B	PI	Non-Residential Historic Preservation	27,531.59	0.24%
Subtotal for : Public Facilities and Improvements			1,691,453.69	14.51%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	107,721.88	0.92%
05	PS	Public Services (General)	652,248.98	5.60%
05A	PS	Senior Services	918,702.09	7.88%
05B	PS	Handicapped Services	189,300.49	1.62%
05D	PS	Youth Services	399,564.00	3.43%
05H	PS	Employment Training	159,945.45	1.37%
05M	PS	Health Services	168,267.55	1.44%
Subtotal for : Public Services			2,595,750.44	22.27%
20	AP	Planning	317,721.76	2.73%
21A	AP	General Program Administration	2,843,849.23	24.40%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	149,557.28	1.28%
Subtotal for : General Administration and Planning			3,311,128.27	28.41%
19F	VV	Planned Repayment of Section 108 Loan Principal	3,303,567.00	28.34%
Subtotal for : Repayment of Section 108 Loans			3,303,567.00	28.34%
The Total For : SAN ANTONIO			15,740,864.33	135.04%



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Use of CDBG Funds by SAN BENITO, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	39,995.49	7.38%
Subtotal for : Acquisition			39,995.49	7.38%
13	HR	Direct Homeownership Assistance	20,000.00	3.69%
Subtotal for : Housing			20,000.00	3.69%
03F	PI	Parks, Recreational Facilities	85,049.85	15.68%
03K	PI	Street Improvements	231,280.62	42.65%
Subtotal for : Public Facilities and Improvements			316,330.47	58.33%
05	PS	Public Services (General)	7,000.00	1.29%
05A	PS	Senior Services	19,000.00	3.50%
05D	PS	Youth Services	27,609.60	5.09%
05H	PS	Employment Training	13,000.00	2.40%
05N	PS	Abused and Neglected Children	9,000.00	1.66%
Subtotal for : Public Services			75,609.60	13.94%
20	AP	Planning	24,300.00	4.48%
21A	AP	General Program Administration	66,042.92	12.18%
Subtotal for : General Administration and Planning			90,342.92	16.66%
The Total For : SAN BENITO			542,278.48	100.00%



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Use of CDBG Funds by SAN MARCOS, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	66.00	0.02%
Subtotal for : Acquisition			66.00	0.02%
13	HR	Direct Homeownership Assistance	58,731.39	15.47%
14A	HR	Rehab; Single-Unit Residential	100,711.67	26.52%
Subtotal for : Housing			159,443.06	41.99%
03	PI	Public Facilities and Improvement (General)	13,530.85	3.56%
03E	PI	Neighborhood Facilities	736.08	0.19%
03F	PI	Parks, Recreational Facilities	53,559.56	14.10%
03L	PI	Sidewalks	74,108.48	19.52%
Subtotal for : Public Facilities and Improvements			141,934.97	37.38%
21A	AP	General Program Administration	78,281.06	20.62%
Subtotal for : General Administration and Planning			78,281.06	20.62%
The Total For : SAN MARCOS			379,725.09	100.00%



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Use of CDBG Funds by SHERMAN, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,081.53	1.97%
Subtotal for : Acquisition			6,081.53	1.97%
13	HR	Direct Homeownership Assistance	18,346.21	5.94%
14A	HR	Rehab; Single-Unit Residential	194,890.00	63.07%
Subtotal for : Housing			213,236.21	69.00%
05	PS	Public Services (General)	90.31	0.03%
05D	PS	Youth Services	1,400.00	0.45%
05E	PS	Transportation Services	11,961.00	3.87%
05F	PS	Substance Abuse Services	924.69	0.30%
05G	PS	Battered and Abused Spouses	4,590.41	1.49%
05I	PS	Crime Awareness	8,800.00	2.85%
Subtotal for : Public Services			27,766.41	8.99%
21A	AP	General Program Administration	58,543.57	18.94%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,400.00	1.10%
Subtotal for : General Administration and Planning			61,943.57	20.04%
The Total For : SHERMAN			309,027.72	100.00%



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Use of CDBG Funds by SUGAR LAND, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	75,643.78	33.27%
Subtotal for : Housing			75,643.78	33.27%
03F	PI	Parks, Recreational Facilities	73,019.90	32.11%
Subtotal for : Public Facilities and Improvements			73,019.90	32.11%
05	PS	Public Services (General)	6,590.96	2.90%
05A	PS	Senior Services	5,464.73	2.40%
05C	PS	Legal Services	3,681.10	1.62%
05G	PS	Battered and Abused Spouses	5,203.22	2.29%
05H	PS	Employment Training	10,541.76	4.64%
05N	PS	Abused and Neglected Children	8,673.54	3.81%
Subtotal for : Public Services			40,155.31	17.66%
21A	AP	General Program Administration	38,569.11	16.96%
Subtotal for : General Administration and Planning			38,569.11	16.96%
The Total For : SUGAR LAND			227,388.10	100.00%



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Use of CDBG Funds by TARRANT COUNTY, TX
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	195,793.13	5.41%
14H	HR	Rehabilitation Administration	69,311.90	1.91%
Subtotal for : Housing			265,105.03	7.32%
03A	PI	Senior Centers	376,482.54	10.40%
03J	PI	Water/Sewer Improvements	788,567.59	21.78%
03K	PI	Street Improvements	1,335,857.99	36.89%
03L	PI	Sidewalks	89,110.38	2.46%
Subtotal for : Public Facilities and Improvements			2,590,018.50	71.52%
05	PS	Public Services (General)	120,878.42	3.34%
Subtotal for : Public Services			120,878.42	3.34%
21A	AP	General Program Administration	645,331.86	17.82%
Subtotal for : General Administration and Planning			645,331.86	17.82%
The Total For : TARRANT COUNTY			3,621,333.81	100.00%



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Use of CDBG Funds by TEMPLE,TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	67,076.27	16.58%
Subtotal for : Acquisition			67,076.27	16.58%
03F	PI	Parks, Recreational Facilities	125,538.12	31.03%
03L	PI	Sidewalks	11,710.38	2.89%
Subtotal for : Public Facilities and Improvements			137,248.50	33.93%
05	PS	Public Services (General)	57,175.00	14.13%
05L	PS	Child Care Services	15,000.00	3.71%
Subtotal for : Public Services			72,175.00	17.84%
21A	AP	General Program Administration	128,068.00	31.66%
Subtotal for : General Administration and Planning			128,068.00	31.66%
The Total For : TEMPLE			404,567.77	100.01%



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Use of CDBG Funds by TEXARKANA, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	153,309.80	70.62%
Subtotal for : Acquisition			153,309.80	70.62%
14A	HR	Rehab; Single-Unit Residential	13,034.70	6.00%
Subtotal for : Housing			13,034.70	6.00%
03F	PI	Parks, Recreational Facilities	26,983.36	12.43%
Subtotal for : Public Facilities and Improvements			26,983.36	12.43%
21A	AP	General Program Administration	23,763.59	10.95%
Subtotal for : General Administration and Planning			23,763.59	10.95%
The Total For : TEXARKANA			217,091.45	100.00%



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Use of CDBG Funds by TEXAS
from 02-01-2009 to 01-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	438,103.53	0.57%
Subtotal for : Acquisition			438,103.53	0.57%
18A	ED	ED Direct Financial Assistance to For-Profits	5,963,669.77	7.79%
18C	ED	Micro-Enterprise Assistance	190,848.00	0.25%
Subtotal for : Economic Development			6,154,517.77	8.04%
12	HR	Construction of Housing	291,330.00	0.38%
14A	HR	Rehab; Single-Unit Residential	2,451,616.96	3.20%
Subtotal for : Housing			2,742,946.96	3.58%
03	PI	Public Facilities and Improvement (General)	56,411.65	0.07%
03A	PI	Senior Centers	12,716.89	0.02%
03E	PI	Neighborhood Facilities	963,819.63	1.26%
03G	PI	Parking Facilities	127,136.06	0.17%
03I	PI	Flood Drainage Improvements	2,605,501.41	3.40%
03J	PI	Water/Sewer Improvements	45,059,562.73	58.88%
03K	PI	Street Improvements	9,248,838.66	12.09%
03L	PI	Sidewalks	1,272,042.97	1.66%
03O	PI	Fire Station/Equipment	365,692.27	0.48%
Subtotal for : Public Facilities and Improvements			59,711,722.27	78.03%
05	PS	Public Services (General)	287,860.00	0.38%
Subtotal for : Public Services			287,860.00	0.38%
20A	AP	State Planning ONLY	803,100.00	1.05%
21A	AP	General Program Administration	5,055,560.46	6.61%
Subtotal for : General Administration and Planning			5,858,660.46	7.66%
06	OT	Interim Assistance	69,287.99	0.09%
19H	OT	State CDBG Technical Assistance to Grantees	1,290,139.94	1.69%
Subtotal for : Other			1,359,427.93	1.78%
The Total For : TEXAS			76,553,238.92	100.04%



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Use of CDBG Funds by TEXAS CITY, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	73,854.54	14.70%
Subtotal for : Acquisition			73,854.54	14.70%
13	HR	Direct Homeownership Assistance	42,451.15	8.45%
14A	HR	Rehab; Single-Unit Residential	183,438.95	36.50%
15	HR	Code Enforcement	54,079.58	10.76%
Subtotal for : Housing			279,969.68	55.71%
05M	PS	Health Services	65,204.11	12.97%
Subtotal for : Public Services			65,204.11	12.97%
21A	AP	General Program Administration	83,532.68	16.62%
Subtotal for : General Administration and Planning			83,532.68	16.62%
The Total For : TEXAS CITY			502,561.01	100.00%



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Use of CDBG Funds by TRAVIS COUNTY, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	18,039.88	2.19%
Subtotal for : Acquisition			18,039.88	2.19%
03K	PI	Street Improvements	606,017.29	73.48%
Subtotal for : Public Facilities and Improvements			606,017.29	73.48%
05	PS	Public Services (General)	69,893.27	8.47%
Subtotal for : Public Services			69,893.27	8.47%
20	AP	Planning	57,853.00	7.01%
21A	AP	General Program Administration	72,988.83	8.85%
Subtotal for : General Administration and Planning			130,841.83	15.86%
The Total For : TRAVIS COUNTY			824,792.27	100.00%



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Use of CDBG Funds by TYLER, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	94,312.44	12.95%
Subtotal for : Acquisition			94,312.44	12.95%
13	HR	Direct Homeownership Assistance	19,425.69	2.67%
14A	HR	Rehab; Single-Unit Residential	190,526.28	26.17%
15	HR	Code Enforcement	76,508.94	10.51%
Subtotal for : Housing			286,460.91	39.34%
03F	PI	Parks, Recreational Facilities	62,766.84	8.62%
03K	PI	Street Improvements	35,089.23	4.82%
Subtotal for : Public Facilities and Improvements			97,856.07	13.44%
05	PS	Public Services (General)	36,118.34	4.96%
05B	PS	Handicapped Services	20,633.98	2.83%
Subtotal for : Public Services			56,752.32	7.79%
21A	AP	General Program Administration	189,908.00	26.08%
Subtotal for : General Administration and Planning			189,908.00	26.08%
06	OT	Interim Assistance	2,827.35	0.39%
Subtotal for : Other			2,827.35	0.39%
The Total For : TYLER			728,117.09	100.00%



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Use of CDBG Funds by VICTORIA, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	12,800.00	2.63%
Subtotal for : Acquisition			12,800.00	2.63%
12	HR	Construction of Housing	7,500.00	1.54%
13	HR	Direct Homeownership Assistance	36,724.52	7.54%
14A	HR	Rehab; Single-Unit Residential	257,327.95	52.80%
Subtotal for : Housing			301,552.47	61.87%
03	PI	Public Facilities and Improvement (General)	65,954.26	13.53%
03K	PI	Street Improvements	6,881.91	1.41%
03L	PI	Sidewalks	9,840.50	2.02%
Subtotal for : Public Facilities and Improvements			82,676.67	16.96%
21A	AP	General Program Administration	82,949.89	17.02%
Subtotal for : General Administration and Planning			82,949.89	17.02%
06	OT	Interim Assistance	7,387.89	1.52%
Subtotal for : Other			7,387.89	1.52%
The Total For : VICTORIA			487,366.92	100.00%



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Use of CDBG Funds by WACO, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	125,633.54	6.28%
14A	HR	Rehab; Single-Unit Residential	121,677.47	6.09%
14H	HR	Rehabilitation Administration	104,460.99	5.22%
15	HR	Code Enforcement	468,462.00	23.43%
Subtotal for : Housing			820,234.00	41.02%
03E	PI	Neighborhood Facilities	225,000.00	11.25%
03F	PI	Parks, Recreational Facilities	268,789.33	13.44%
03G	PI	Parking Facilities	133,464.00	6.67%
03L	PI	Sidewalks	1,983.52	0.10%
Subtotal for : Public Facilities and Improvements			629,236.85	31.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	61,757.00	3.09%
05	PS	Public Services (General)	33,376.51	1.67%
05D	PS	Youth Services	47,303.23	2.37%
05H	PS	Employment Training	50,066.54	2.50%
05L	PS	Child Care Services	38,036.00	1.90%
05Q	PS	Subsistence Payment	1,634.67	0.08%
Subtotal for : Public Services			232,173.95	11.61%
21A	AP	General Program Administration	317,947.44	15.90%
Subtotal for : General Administration and Planning			317,947.44	15.90%
The Total For : WACO			1,999,592.24	100.00%



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Use of CDBG Funds by WICHITA FALLS, TX
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	326,858.47	23.05%
Subtotal for : Acquisition			326,858.47	23.05%
14A	HR	Rehab; Single-Unit Residential	176,800.40	12.47%
14I	HR	Lead-Based/Lead Hazard Test/Abate	40.00	0.00%
15	HR	Code Enforcement	34,622.14	2.44%
Subtotal for : Housing			211,462.54	14.91%
03F	PI	Parks, Recreational Facilities	18,793.42	1.33%
03K	PI	Street Improvements	98,501.29	6.95%
03L	PI	Sidewalks	100,472.10	7.09%
03P	PI	Health Facilities	74,736.00	5.27%
03Q	PI	Abused and Neglected Children Facilities	62,515.58	4.41%
Subtotal for : Public Facilities and Improvements			355,018.39	25.04%
05A	PS	Senior Services	60,000.00	4.23%
05L	PS	Child Care Services	149,307.90	10.53%
Subtotal for : Public Services			209,307.90	14.76%
21A	AP	General Program Administration	315,272.84	22.23%
Subtotal for : General Administration and Planning			315,272.84	22.23%
The Total For : WICHITA FALLS			1,417,920.14	100.00%



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Use of CDBG Funds by WILLIAMSON COUNTY, TX
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	228,494.59	22.51%
03I	PI	Flood Drainage Improvements	134,467.96	13.25%
03J	PI	Water/Sewer Improvements	729,523.39	71.87%
03K	PI	Street Improvements	75,655.51	7.45%
03L	PI	Sidewalks	1,688.89	0.17%
Subtotal for : Public Facilities and Improvements			1,169,830.34	115.25%
05O	PS	Mental Health Services	72,428.00	7.14%
Subtotal for : Public Services			72,428.00	7.14%
21A	AP	General Program Administration	91,127.05	8.98%
Subtotal for : General Administration and Planning			91,127.05	8.98%
The Total For : WILLIAMSON COUNTY			1,333,385.39	131.36%